

George Greenway PAC General Meeting APPROVED FY 2019-2020 budget

Monday, September 16, 2019

	Revenue Actual	Expenses Actual	Net Actual	Revenue Budget	Expenses Budget	Net Budget
INCOME FORECAST						
General Revenue						
Spirit Wear	0.00	0.00	0.00	50.00		50.00
Chocolate Fundraiser	0.00	0.00	0.00	0.00	0.00	0.00
Art Cards	0.00	0.00	0.00	1,200.00	(100.00)	1,100.00
Holiday Gift Shoppe	0.00	0.00	0.00	4,500.00	(2,900.00)	1,600.00
Spring Carnival	0.00	0.00	0.00	0.00	0.00	0.00
Cheque Drive - playground	0.00	0.00	0.00	8,000.00	0.00	8,000.00
Entertainment Books	0.00	0.00	0.00	10,000.00	(6,000.00)	4,000.00
Photo Night	0.00	0.00	0.00	785.00		785.00
Hot Lunch	0.00	0.00	0.00	28,000.00	(17,000.00)	11,000.00
Freezies	0.00	0.00	0.00	1,000.00	(200.00)	800.00
Concession(s)	0.00	0.00	0.00	1,000.00	(300.00)	700.00
Total General Revenue	0.00	0.00	0.00	54,535.00	(26,500.00)	28,035.00
Gaming Revenue						
BC Gaming Grant	0.00	0.00	0.00	0.00	0.00	0.00
Other Gaming Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Play	0.00	0.00	0.00	0.00	0.00	0.00
Field Trips	0.00	0.00	0.00	0.00	0.00	0.00
SEL	0.00	0.00	0.00	0.00	0.00	0.00
Total Gaming Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue						
PST Refund	0.00	0.00	0.00	0.00	0.00	0.00
SD36	0.00	0.00	0.00	0.00	0.00	0.00
Write-offs	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
INCOME SUBTOTALS	0.00	0.00	0.00	54,535.00	(26,500.00)	28,035.00
ALLOCATED SPENDING						
PAC Expenses						
Bank Charges		0.00			(200.00)	
Hot Lunch Software		0.00			(315.00)	

Monday, September 16, 2019

	Revenue Actual	Expenses Actual	Net Actual	Revenue Budget	Expenses Budget	Net Budget
INCOME FORECAST						
BCCPAC		0.00			(75.00)	
Compassion		0.00			(500.00)	
Christmas Hampers		0.00			(500.00)	
Elders Day		0.00			(600.00)	
Emergency Response		0.00			(350.00)	
Grade 7 Farewell		0.00			(500.00)	
Welcome Back Event		0.00		650.00	(400.00)	250.00
PAC Discretionary executive fund		0.00			(500.00)	
Oatmeal day		0.00			(300.00)	
Skating		0.00			(415.00)	
Staff Gifts		0.00			(150.00)	
Teacher Appreciation		0.00			(100.00)	
Website Hosting and registration		0.00			(30.00)	
Health		0.00			0.00	
Total PAC Expenses	0.00	0.00	0.00	650.00	(4,935.00)	250.00
School Expenses						
Child Care Worker Funds		0.00			0.00	
Classroom		0.00			(4,600.00)	
Field Trip		0.00			(6,900.00)	
Library Funds		0.00			(1,000.00)	
LST Class Supplies		0.00			(1,300.00)	
Music		0.00			(1,000.00)	
Performances & Dance		0.00			(3,000.00)	
Low Incidence		0.00			(1,300.00)	
Sports Equipment/active Sport		0.00			0.00	
Student Leadership		0.00			0.00	
Student Incentives/prizes		0.00			0.00	
Technology		0.00			(10,000.00)	
Total School Expenses	0.00	0.00	0.00	0.00	(29,100.00)	0.00
SPENDING SUBTOTALS	0.00	0.00	0.00	650.00	(34,035.00)	250.00
NET INCOME (LOSS)	0.00	0.00	0.00	55,185.00	(60,535.00)	(5,350.00)